

Table D-1. Funded near-term actions by threat and implementer

Primary Threat Addressed	Near-Term ID	Near-Term Action	Lead Implementer
Agriculture & livestock grazing	A.4.N2.0	Coordinate with the SSB 5248 project by the Ruckelshaus Center that is working to resolve conflicts between agricultural activities and critical areas regulations.	Ruckelshaus CTR
	B.3.N1.0	Implement coordinated incentive and technical assistance programs for private landowners through the Conservation Commission, Conservation Districts, Department of Natural Resources, other state agencies, Washington State University Extension, local governments, non-governmental organizations, and others as appropriate.	WA CC
	C.2.N8.0	Implement private property stewardship, incentive, and technical assistant programs (e.g. Conservation Districts, WSU WA CC Extension, Washington Sea Grant, local government programs) that focus on reducing sources of water pollution, from commercial and non-commercial farms and other nonpoint sources, particularly in priority areas.	WA CC
	Subtotal		
Air pollution & atmospheric deposition	C.1.N6.0	Implement existing air management plans consistent with the Action Agenda.	Ecology
	Subtotal		
Aquaculture	A.4.N5.0	Continue ongoing work to resolve conflicts between aquaculture and upland uses.	Ecology
	A.4.N5.9	Continue ongoing work to resolve conflicts between aquaculture and upland uses.	Ecology
	D.1.N6.0	Implement the priority hatchery reform recommendations to update state and tribal hatcheries to protect wild salmon stocks, as well as achieve fisheries objectives.	WDFW
	Subtotal		
Climate change	D.2.N1.0	Once the recommendations of the Climate Change Study Groups are available, integrate and coordinate them with the Action Agenda.	PSP
	Subtotal		
Dams, levees, & tidegates	B.1.N3.0	Restore floodplain and river processes where there is a high likelihood of re-creating ecosystem function.	PSP
	B.1.N3.1	Restore floodplain and river processes where there is a high likelihood of re-creating ecosystem function.	PSP
	B.1.N4.0	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP
	B.1.N4.2	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP

Primary Threat Addressed	Near-Term ID	Near-Term Action	Lead Implementer
	B.1.N4.3	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP
	B.1.N4.4	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP
	D.4.N4.0	Convene a process with Corps, NMFS, USFWS, jurisdictions responsible for levee maintenance, and stakeholders to identify and describe conflicts between levee maintenance standards and healthy habitat.	PSP
	B.1.N2.0	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP
Dams, levees, & tidegates (cont'd)	B.1.N2.2	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP
	B.1.N2.3	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP
	B.1.N2.1	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP
	Subtotal		
Derelict gear & vessels	B.1.N6.0	Remove derelict fishing gear as proposed by the Northwest Straits Commission and local Marine Resource Committees in sites with known problems for species.	NWSC
	B.1.N6.3	Remove derelict fishing gear as proposed by the Northwest Straits Commission and local Marine Resource Committees in sites with known problems for species.	NWSC
	Subtotal		
Institutional arrangement (indirect threat/driver)	A.4.N6.0	Implement components of the Washington Department of Natural Resources Aquatic HCP that protect critical habitat.	DNR
	A.4.N6.1	Implement components of the Washington Department of Natural Resources Aquatic HCP that protect critical habitat.	DNR
	D.1.N1.0	Coordinate implementation of existing plans and programs that support the Action Agenda, and realign or discontinue plans and programs that conflict with the strategies and actions set forth in the Action Agenda.	PSP
	D.1.N3.0	Continue the integration of habitat, harvest, and hatchery efforts in the salmon recovery plans and watershed three-year work plans.	Tribes

Primary Threat Addressed	Near-Term ID	Near-Term Action	Lead Implementer
	D.3.N1.0	Integrate the work of PSNERP, including the Estuary and Salmon Restoration Program, into the Puget Sound Partnership to improve efficiency, coordination, and to avoid overlap and duplication of efforts, as well as focus sufficient state, federal, tribal, and nonprofit organizational resources on protecting and restoring sites identified as part of the General Investigation.	PSP
	D.3.N2.0	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.	PSP
	D.3.N2.2	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.	PSP
	D.3.N2.3	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.	PSP
	D.3.N3.0	Fund tribes to participate in the refinement and implementation of the Action Agenda, including salmon recovery plans.	PSP
	D.3.N4.0	Establish a Federal Puget Sound Office. Work with the congressional delegation to pass federal legislation explicitly authorizing Puget Sound recovery work, including establishing a federal Puget Sound Office to improve coordination of federal agencies and codify ongoing federal authorization for funding.	Fed Delegation
	D.3.N5.0	Consider the recommendations of the Partnership's Local Integration Task Force and implement appropriate follow up actions.	PSP
	D.3.N6.0	Support appropriations to federal agencies to implement specific priorities in the Action Agenda, especially those that are actively coordinating with state and local partners to implement Action Agenda priorities.	Non-Feds
	D.3.N6.1	Support appropriations to federal agencies to implement specific priorities in the Action Agenda, especially those that are actively coordinating with state and local partners to implement Action Agenda priorities.	Non-Feds
	D.3.N7.0	Engage with stakeholders throughout the region to advance shared priorities.	PSP
Institutional arrangement (indirect threat/driver) (cont'd)	D.3.N8.0	Develop a joint federal agency work plan for Puget Sound restoration and protection actions in coordination with the Partnership.	EPA
	D.3.N9.0	Work with federal delegation to support reauthorization of the Coastal Zone Management Act and other federal legislation vital to Puget Sound protection and restoration.	PSP
	D.4.N1.0	Conduct an institutional analysis of local, state, and federal agencies with regulatory authority over upland terrestrial and aquatic habitats, species protection, and water quality.	PSP

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	D.4.N1.1	Conduct an institutional analysis of local, state, and federal agencies with regulatory authority over upland terrestrial and aquatic habitats, species protection, and water quality.	PSP
	D.4.N2.0	Evaluate the effectiveness of the Clark County pilot project related to aquatic habitats of the Office of Regulatory Assistance's iPermit program.	Commerce
	D.4.N3.0	Convene a process for making recommendations to the Partnership about streamlining permitting processes for habitat restoration projects.	PSP
	D.4.N5.0	Support funding and legislation to allow state loans to local governments to conduct environmental reviews under SEPA at the planning or programmatic level.	Commerce
	D.4.N6.0	Develop, fund, and implement a pilot in-lieu-fee mitigation program for aquatic habitats in one to three Puget Sound watersheds.	PSP
	D.4.N6.3	Develop, fund, and implement a pilot in-lieu-fee mitigation program for aquatic habitats in one to three Puget Sound watersheds.	PSP
	D.4.N7.0	Resolve issues related to the Hydraulic Project Approval including effectiveness, compliance, and enforcement.	WDFW
	D.5.N1.0	Convene a process with federal, state, and local jurisdictions and tribes to develop an ideal compliance assistance and inspection program that would leverage existing fragmented inspection programs into an integrated program without co-opting the regulatory and enforcement authority of any jurisdiction.	PSP
	D.5.N3.0	Support state water quality fee revisions and short-term funding to maintain existing, and if possible, enhance compliance staff at Department of Ecology	Ecology
	D.5.N4.0	Provide additional staff at the Department of Ecology to conduct field visits to improve compliance with shoreline and aquatic regulations.	Ecology
Institutional arrangement (indirect threat/driver) (cont'd)	E.2.N1.0	Align state agency budget proposals for the 2009-2011 and 2011-2013 biennial budgets with the priorities in the Action Agenda.	PSP
	E.2.N2.0	Pursue state legislation authorizing the creation of a Puget Sound regional improvement district.	PSP
	E.2.N3.0	For grant requests to the state, per RCW 90.71.340, review grant and loan criteria to prohibit the funding of projects that are in conflict with the Action Agenda.	PSP
	E.2.N4.0	For federal and local budgets, to the extent possible, review and comment to encourage alignment with the Action Agenda.	PSP
	E.2.N5.0	Implement targeted procurement on a pilot basis for a portion of the Puget Sound Acquisition and Restoration program that is focused on salmon recovery.	PSP

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	E.2.N6.0	Continue to evaluate potential state funding sources in greater detail, including full legal and fiscal analysis, and prepare proposals for enactment of revenue sources in the 2010 or 2011 legislative sessions.	PSP
	E.2.N7.0	For state agency grant programs, advocate for changes to policies and priorities of the Public Works Trust Fund, Salmon Recovery Funding Board, Washington Wildlife and Recreation Program, and other state grant and loan programs, to encourage consistency with Action Agenda goals.	PSP
	E.2.N8.0	Develop financial incentives and provide financial and technical assistance to local governments to develop high-priority projects in the Action Agenda for funding with existing Department of Ecology and the Public Works Board programs.	PSP
	E.2.N9.0	As part of implementing the Mitigation That Works recommendations (D.4.2), develop agreements with Corps, Ecology, and other relevant permitting agencies by 2010 on the design of a regional in-lieu-fee program.	PSP
	E.2.N10.0	Identify and implement one or more pilot projects to demonstrate the application of the in-lieu-fee program.	PSP
	E.2.N11.0	Evaluate, and if possible implement a water quality trading program to address dissolved oxygen issues in southern Puget Sound.	PSP
	E.2.N12.0	Develop proposals for the 2011-2013 biennium to establish, improve, or expand the use of ecosystem markets.	PSP
	E.2.N13.0	In cooperation with a local government or stormwater utility, implement a pilot cap-and-trade program for the removal of impervious surface and/or removal of shoreline armoring.	PSP
	E.2.N14.0	Evaluate, and incorporate as appropriate into the Action Agenda, the recommendations in the Washington State Conservation Commission's 2008 conservation markets study for farmlands and forest landowners.	PSP
Subtotal			
Invasives - marine	A.5.N1.0	Advocate for national or West Coast regional ballast water discharge standards.	Ecology
	A.5.N1.5	Advocate for national or West Coast regional ballast water discharge standards.	Ecology
	A.5.N2.0	Enhance state ballast water compliance program and support a federal/state and/or West Coast cooperative management approach.	WDFW
	A.5.N3.0	Develop a Puget Sound baseline and database of invasive species to guide control efforts.	RCO
	A.5.N3.7	Develop a Puget Sound baseline and database of invasive species to guide control efforts.	RCO

Primary Threat Addressed	Near-Term ID	Near-Term Action	Lead Implementer
Invasives - marine (cont'd)	A.5.N4.0	Enhance and target existing capacity to rapidly respond to immediate invasive species risks.	PSP
	A.5.N4.4	Enhance and target existing capacity to rapidly respond to immediate invasive species risks.	PSP
	Subtotal		
Large scale timber harvest	A.4.N4.0	Continue to implement existing forest practice plans and regulations consistent with the Action Agenda, including the state trust lands HCP, state forest practices rules, and Road Maintenance and Abandonment Plans as informed by the Forest and Fish Plan, and others.	DNR
	C.2.N7.0	Continue to implement road maintenance and abandonment programs for federal, state (including trustlands), and private timber lands.	DNR
	C.2.N7.4	Continue to implement road maintenance and abandonment programs for federal, state (including trustlands), and private timber lands.	DNR
	Subtotal		
Oil & hazardous spills	C.1.N3.0	Permanently fund a rescue tug at Neah Bay.	Ecology
	C.1.N4.0	Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.	Ecology
	C.1.N4.1	Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.	Ecology
	C.1.N4.2	Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.	Ecology
	Subtotal		
Onsite sewage systems	C.1.N7.0	Implement Shellfish Protection District plans, on-site sewage treatment plans in marine recovery areas, and related projects to restore water quality at commercial and recreational shellfish areas that are degraded or threatened.	Varies
	C.1.N8.0	Implement immediate remediation actions to address Hood Canal's low dissolved oxygen concentrations through the Hood Canal Dissolved Oxygen Program.	Ecology

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	C.1.N8.1	Implement immediate remediation actions to address Hood Canal's low dissolved oxygen concentrations through the Hood Canal Dissolved Oxygen Program.	
	C.1.N9.0	Implement priority strategies and actions to address low dissolved oxygen in South Sound, targeted areas of the Whidbey Basin, and other vulnerable areas. This includes the Ecology-led South Sound Dissolved Oxygen Study.	Ecology
Onsite sewage systems (cont'd)	C.1.N9.1	Implement priority strategies and actions to address low dissolved oxygen in South Sound, targeted areas of the Whidbey Basin, and other vulnerable areas. This includes the Ecology-led South Sound Dissolved Oxygen Study.	
	C.4.N1.0	Develop and implement on-site sewage system management plans in each Puget Sound county.	Health Districts
	C.4.N1.2	Develop and implement on-site sewage system management plans in each Puget Sound county.	Health Districts
	C.4.N2.0	Revise the current on-site sewage treatment rule no later than June 30, 2011, so standards are established to address DOH new on-site sewage treatment technologies.	
	C.4.N3.0	Enhance and target on-site sewage treatment loan programs and grants to ensure programs are targeted to areas of with demonstrated loading issues and vulnerable waters.	Ecology
	Subtotal		
Performance Management	E.1.N1.0	Develop a performance management framework by November 1, 2009. This will include: a. Identifying measurable ecosystem outcomes and indicators for reporting. b. Identifying measurable intermediate outcomes with targets and benchmarks. c. Developing a logic framework that links the actions in the Action Agenda to funding, intermediate outcomes, and ecosystem goals and objectives. d. Creating an updated list of near-term actions based on 2009 funding decisions. e. Identifying processes by November 1, 2009 by which ecosystem results and action performance will be assessed and adaptive management actions identified. f. Identifying a management cycle for the Action Agenda with processes, timing, and reporting by November 1, 2009. This will include a schedule and process to update the near-term actions, the work plan, and revise the Action Agenda strategies as necessary. Incorporate salmon recovery planning adaptive management plan as much as possible. g. Submitting recommendations to the Legislature to better align funding and resources with the Action Agenda as required in the Partnership statute (RCW 90.71.370 (3)).	PSP
	E.1.N2.0	Clarify and document roles of the Leadership Council, Ecosystem Coordination Board, Science Panel, and Partnership staff. Clarify relationships with the Salmon Recovery Council, local coordinating groups, caucuses, and strategic planning bodies working on issues relevant to the Action Agenda.	PSP

Primary Threat Addressed	Near-Term ID	Near-Term Action	Lead Implementer
	E.1.N3.0	Develop a detailed work plan for near-term actions in the Action Agenda, identifying lead implementers, partners, timelines, and funding source and amount. Negotiate performance agreements with action leads related to salmon recovery plans, state agency work programs, and projects funded by state grant or loan programs to include timelines, outputs, immediate outcomes, intermediate outcomes, and environmental outcomes, as well as reporting requirements.	PSP
	E.1.N4.0	Develop a Web-based reporting system. a. Develop an "activity integration database" to support the Action Agenda accountability where implementers will report on outcomes and use of funds. The system will rely on existing data sources whenever possible to avoid burdening implementers with additional reporting requirements. The system will capture salmon actions, monitoring programs, science, and any other administrative or staff support funded through the Action Agenda priorities. b. Implementers of monitoring supported by the Action Agenda will make monitoring data accessible to the Partnership and begin steps to make it available to the other implementers, scientists, and the public. c. Begin reporting ecosystem and action implementation results on the Web by November 1, 2009.	PSP
	E.1.N5.0	Finalize the salmon recovery adaptive management plan as required by NOAA and incorporate this program into the broader ecosystem adaptive management approach.	PSP
Performance Management (cont'd)	E.1.N6.0	Develop a system to identify and track actions that are inconsistent with the Action Agenda.	PSP
	E.1.N7.0	Develop and implement a Partner Program as specified in the Partnership statute (RCW 90.71.340 (3)).	PSP
	Subtotal		
Point source pollution	B.2.N1.0	Fund a one-year demonstration program to develop a coordinated cleanup and restoration plan for the Port Angeles Harbor and waterfront and work plan for project completion.	Ports
	B.2.N2.0	Continue Bellingham Bay Pilot Program to clean up Bellingham Bay in a coordinated way.	Ports
	B.2.N3.0	Continue to control pollutant sources and remediate toxics in Elliott Bay.	Ecology
	C.1.N5.0	Petition EPA to establish Puget Sound as a No Discharge Zone for commercial and/or recreational vessels to eliminate bacteria, nutrients, and pathogens from being discharged into Puget Sound.	Ecology
	C.5.N1.0	Continue to implement ongoing, high-priority remediation and cleanup projects.	Ecology
	C.5.N1.1	Continue to implement ongoing, high-priority remediation and cleanup projects.	Ecology
	C.5.N1.3	Continue to implement ongoing, high-priority remediation and cleanup projects.	Ecology

Primary Threat Addressed	Near-Term ID	Near-Term Action	Lead Implementer
	C.5.N2.0	Refine the Department of Ecology near-term prioritization criteria for site cleanups to be consistent with the Action Agenda and incorporate criteria into toxic cleanup grant programs.	Ecology
Subtotal			
Public Education and Outreach	E.4.N1.0	Develop a science-based, prioritized menu of best management practices for residents to be targeted through various outreach strategies.	PSP
	E.4.N2.0	Identify and develop solutions for barriers (individual and institutional) to the adoption of targeted practices and behaviors.	PSP
	E.4.N3.0	Create a prioritized list of potential audiences according to issue and best management practices. Conduct formative research and message development work for priority audiences for use by local practitioners. Implement identified communication strategies at regional and local levels, through both centralized and de-centralized means.	PSP
	E.4.N4.0	Maintain and enhance ECO Net (Education, Communication, and Outreach Network), a Soundwide network that builds and strengthens relationships among Puget Sound organizations working on public awareness, involvement, and environmental education. Utilize the broad ECO Net, as well as local and regional networks, to align and enhance participant efforts in support of Action Agenda goals.	PSP
	E.4.N5.0	Assess regional dissemination opportunities. Identify gaps, and prioritize mechanisms by their ability to reach targeted audiences, incorporate new messages/elements into appropriate existing programs.	PSP
	E.4.N6.0	Develop and support regional multi-media awareness campaigns related to Puget Sound health.	PSP
	E.4.N7.0	Develop and maintain the technology/social media infrastructure necessary to coordinate implementers and connect the public to local activities and resources related to education, volunteerism, and stewardship.	PSP

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Public Education and Outreach (cont'd)	E.4.N8.0	Expand regional coordination of communication efforts and behavior change programs. Support regional coalitions, such as the STORM coalition (STormwater Outreach for Regional Municipalities), a Sound-wide consortium of municipalities collaborating on a Sound-focused campaign, and effectiveness enhancement of respective local programs.	PSP
	E.4.N9.0	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP
	E.4.N9.2	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP
	E.4.N9.3	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP
	E.4.N9.4	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP
	E.4.N10.0	Promote the inclusion of Puget Sound-related environmental, social, and economic issues in curriculum where possibleK-12 curricula and work to increase Puget Sound environmentally related environmental service projects.	PSP
	E.4.N10.4	Promote the inclusion of Puget Sound-related environmental, social, and economic issues in curriculum where possibleK-12 curricula and work to increase Puget Sound environmentally related environmental service projects.	PSP
	E.4.N11.0	Develop and implement a coordinated citizen science program. This will include cataloging and analyzing existing efforts, coordinating existing efforts, and replicating those that are effective, providing technical and scientific assistance to community members to conduct local monitoring and assessment that supportsconnect citizens and scientists to not only increase engagement opportunities but provide cost-effective data collection in support of Action Agenda priorities.	PSP
	E.4.N12.0	Coordinate with the Pacific Northwest NOAA B-WET grant provider to increase the "Meaningful Watershed Education Experience" model for students in Puget Sound.	PSP
	E.4.N13.0	Promote Conduct a pilot program with the use of Washington State Ferries to inform and engage riders in Puget Sound-related curriculum widely available to all teachers recovery.	PSP
	E.4.N14.0	Develop a "toolbox" program of awareness, education, and schoolsstewardship programs. Include program strategies, PSP materials, information, templates, evaluation metrics, etc. to be used by a range of implementers. Highlight and disseminate effective programs and models from around the region and beyond.	PSP
	E.4.N15.0	Procure funding for and implement a grant program to support local and regional organizations engaged in outreach. Use funding to stimulate innovation, collaboration, implementation of targeted strategies, and/or reaching new audiences to advance recovery efforts.	PSP
Subtotal			

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Residential, commercial, port &	A.1.N1.0	Convene a regional planning forum to create a coordinated vision for guiding growth at an ecosystem scale.	PSP
	A.1.N2.0	Prepare a set of criteria to guide decisions for acquiring and protecting high-value, high-risk habitat.	PSP

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Residential, commercial, port & shipyard development (cont'd)	A.1.N3.0	Initiate or complete Action Agenda-based watershed assessment and related maps for each of the watersheds within the Puget Sound basin to identify sites and functions that are the most urgent and important for protection.	PSP
	A.1.N3.6	Initiate or complete Action Agenda-based watershed assessment and related maps for each of the watersheds within the Puget Sound basin to identify sites and functions that are the most urgent and important for protection.	PSP
	A.1.N4.0	Support legislation that seeks to continue to direct growth away from rural and working resource lands and into cities.	Commerce
	A.2.N1.0	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies
	A.2.N1.1	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies
	A.2.N1.2	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies
	A.2.N1.3	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies
	A.2.N1.4	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies
	A.2.N1.5	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies
	A.2.N2.0	Advocate for proposed Wilderness designations: a) support Alpine Lakes Wilderness addition; and b) Pratt River Wild and Scenic Designation.	Sierra Club
	A.2.N3.0	Convene a task force to develop a funding mechanism to rapidly acquire properties with high ecological value and imminent risk of conversion.	PSP
	A.2.N5.0	Provide funding and technical assistance to local jurisdictions to update local shoreline management programs by current deadlines, with all updates complete by 2013.	Ecology
	A.2.N5.3	Provide funding and technical assistance to local jurisdictions to update local shoreline management programs by current deadlines, with all updates complete by 2013.	Ecology
	A.2.N6.0	Provide local governments with guidance on how to achieve and measure no-net-loss of ecological function as required by the Shoreline Management Act and the Shoreline Master Program guidelines.	Ecology
	A.2.N8.0	Provide funding and technical assistance to local governments that have not yet completed their Critical Area Ordinance updates.	Commerce

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	A.2.N8.2	Provide funding and technical assistance to local governments that have not yet completed their Critical Area Ordinance updates.	Commerce
	A.2.N9.0	Support and implement recommendations from the CTED TDR Policy Advisory Committee.	Commerce
	A.2.N9.1	Support and implement recommendations from the CTED TDR Policy Advisory Committee.	Commerce

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Residential, commercial, port & shipyard development (cont'd)	A.4.N1.0	Purchase or transfer development rights or use conservation easements for working lands at immediate risk of conversion.	Varies
	A.4.N3.0	Support the Conservation Commission's efforts to protect productive agricultural areas consistent with the Action Agenda priorities.	WA CC
	B.1.N1.0	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP
	B.1.N1.3	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP
	B.1.N1.9	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP
	B.1.N1.10	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP
	D.1.N2.0	Develop and implement the required Steelhead Recovery Plan, building on the Chinook Recovery Plan and integrating NMFS the Action Agenda priorities.	
	D.1.N2.7	Develop and implement the required Steelhead Recovery Plan, building on the Chinook Recovery Plan and integrating NMFS the Action Agenda priorities.	
	D.1.N4.5.0	Implement the southern resident killer whale plan and continue to prioritize and identify actionable recovery measures with assignments and implementation timelines.	NMFS
Subtotal			
Science and Monitoring	E.3.N1.0	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP
	E.3.N1.2	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP
	E.3.N1.3	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP
	E.3.N1.4	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP
	E.3.N1.5	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP

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	E.3.N1.6	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP
	E.3.N1.7	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP
	E.3.N1.8	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP

Primary Threat Addressed	Near-Term ID	Near-Term Action	Lead Implementer
Science and Monitoring (cont'd)	E.3.N2.0	Implement transition to a coordinated regional program for monitoring ecosystem status and trends, program and project effectiveness, and cause-and-effect relationships.	PSP
	E.3.N3.0	Use the framework of Integrated Ecosystem Assessment to refine ecosystem indicators, assess threats to the ecosystem, and evaluate potential management strategies.	PSP
	E.3.N4.0	Design and implement studies to collect new information about: a) the effects of a nearshore restoration actions; b) watershed-wide pollutant loading and effects of runoff; c) stressors affecting forage fish and pelagic food webs; and d) ecosystem services and socioeconomic indicators.	PSP
	E.3.N5.0	Assemble and synthesize findings that describe ecosystem conditions and threats for the 2009 State of the Sound report during mid-2009. using the indicators in the Action Agenda. Conduct peer review of science contributions to 2009 State of the Sound.	PSP
	E.3.N6.0	Publish 2010 Puget Sound Science Update, required by the Partnership statute (RCW 90.71.290 (3)) to provide best available answers about how the ecosystem works, how it has changed over time, and how it is affected by management actions. Producing the Science Update will include commissioning lead authors for various sections of the report, encouraging peer contributions, and conducting an open peer review.	PSP
	E.3.N7.0	Identify research priorities and recommend topics for Partnership sponsored science in 2011-13 (e.g., for the next Biennial Science Work Plan).	PSP
	E.3.N8.0	Develop and coordinate the organization to support implementation of the Partnership's science program, especially by convening working groups to organize the regional science community's participation.	PSP
	E.3.N9.0	Develop processes for: a) soliciting science projects via competitive requests for proposals; b) conducting peer review of materials that form the science basis for Partnership decisions; and c) establishing a process for external peer review of the Partnership's science program.	PSP
	E.3.N10.0	Develop a technical plan for increasing capabilities for modeling future scenarios by identifying the goals and milestones for this work, defining the requirements, functions and assets needed to support ecosystem recovery, and describing the roles and relationships of collaborators carrying forward portions of this work.	PSP
	E.3.N11.0	Identify priorities for research to fill gaps in knowledge about ecosystem processes; design and implement studies to fill gaps.	PSP
	E.3.N12.0	Coordinate with science programs of state and federal agencies to better align them with Partnership interests and contribute to Partnership science program needs.	PSP
Subtotal			

Primary Threat Addressed	Near-Term ID	Near-Term Action	Lead Implementer
Shoreline armoring	A.2.N7.0	Change Shoreline Management Act statues and regulations to require a shoreline conditional use permit for: bulkheads and docks associated with all residential development; all new and replacement shoreline hardening; all seawall/bulkhead/revetment repair projects; and new docks and piers.	PSP
	B.1.N5.0	Complete the Puget Sound Nearshore Partnership's General Investigation in a timely way to help identify and refine nearshore restoration opportunities and move toward implementation.	WDFW
	B.1.N5.0	Complete the Puget Sound Nearshore Partnership's General Investigation in a timely way to help identify and refine nearshore restoration opportunities and move toward implementation.	WDFW
	D.5.N5.0	Develop and implement a training program for designers and contractors who work in nearshore areas.	PSP
Subtotal			
Surface water loading and runoff from the built environment	C.1.N1.0	Conduct a focused outreach campaign for the public and businesses to reduce pollutants identified in toxic loading and other studies that are priority threats to Puget Sound.	Ecology
	C.1.N1.5	Conduct a focused outreach campaign for the public and businesses to reduce pollutants identified in toxic loading and other studies that are priority threats to Puget Sound.	Ecology
	C.1.N2.0	Assist the Department of Ecology in implementing its PBT program to reduce and eventually eliminate the use of all chemicals on the PBT list, and other programs to reduce toxins such as metals.	Ecology
	C.2.N1.0	Establish a regional coordinated monitoring program for stormwater, working with the Monitoring Consortium of the Stormwater Work Group.	Ecology
	C.2.N1.4	Establish a regional coordinated monitoring program for stormwater, working with the Monitoring Consortium of the Stormwater Work Group.	Ecology
	C.2.N2.0	Provide financial and technical assistance to cities and counties to implement NPDES Phase I and II permits, as well as Ecology for permit oversight and implementation.	Ecology
	C.2.N2.1	Provide financial and technical assistance to cities and counties to implement NPDES Phase I and II permits, as well as Ecology for permit oversight and implementation.	Ecology
	C.2.N3.0	Assist cities and counties in incorporating LID requirements for development and redevelopment into all stormwater codes.	PSP
	C.2.N3.3	Assist cities and counties in incorporating LID requirements for development and redevelopment into all stormwater codes.	PSP
	C.2.N4.0	Develop and implement LID incentives.	Ecology
	C.2.N4.5	Develop and implement LID incentives.	Ecology

Primary Threat Addressed	Near-Term ID	Near-Term Action	Lead Implementer
	C.2.N5.0	Convene a group of regulating agencies, implementers with key funding responsibilities, and other stakeholders as appropriate to evaluate the technical and programmatic solutions for CSOs to meet overall program goals of improving water quality in fresh and marine water.	PSP
	C.2.N6.0	Retrofit existing stormwater systems by: a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.	PSP
	C.2.N6.3	Retrofit existing stormwater systems by: a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.	PSP
	C.2.N6.4	Retrofit existing stormwater systems by: a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.	PSP
	C.2.N9.0	Implement NPDES industrial permits and Washington State Department of Transportation permits, including Ecology for permit oversight and implementation.	Ecology
	C.2.N9.2	Implement NPDES industrial permits and Washington State Department of Transportation permits, including Ecology for permit oversight and implementation.	Ecology
Surface water loading and runoff from the built environment (cont'd)	C.6.N2.0	Continue to fund the shellfish and fish advisory monitoring and advisory programs.	DOH
	C.6.N2.5	Continue to fund the shellfish and fish advisory monitoring and advisory programs.	DOH
	D.5.N2.0	Provide additional state compliance inspectors to ensure that businesses producing hazardous waste are complying with regulations.	Ecology
Subtotal			
Unsustainable Fishing/harvesting	A.2.N4.0	Work with the Marine Managed Areas Work Group chaired by DFW to develop recommendations to improve the effectiveness of MPAs by December 2009.	WDFW
	D.1.N5.0	Implement the 2008 revision to the Pacific Salmon Treaty.	WDFW
Subtotal			

Primary Threat Addressed	Near-Term ID	Near-Term Action	Lead Implementer
Wastewater Treatment Plant Discharge & CSOs	C.3.N1.0	Use advanced wastewater treatment where needed in nutrient sensitive recoverable shellfish, and tribal shellfish areas, such as Hood Canal, South Sound, and the Whidbey Basin.	Ecology
	C.3.N2.0	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.	PWTF
	C.3.N2.2	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.	PWTF
	C.3.N2.3	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.	PWTF
	C.3.N3.0	Support federal and other facilities in reducing nutrient and pathogens, particularly in already impaired areas.	EPA
	C.6.N1.0	Continue to fund the swimming beach monitoring program.	DOH
	C.6.N1.1	Continue to fund the swimming beach monitoring program.	DOH
	C.6.N1.3	Continue to fund the swimming beach monitoring program.	DOH
Subtotal			
Water withdrawals & diversions	A.3.N1.0	Set flow rules in watersheds that currently do not have instream flow rules, with priority given to critical basins or those with known significant problems meeting instream or out-of-stream demands.	Ecology
	A.3.N1.1	Set flow rules in watersheds that currently do not have instream flow rules, with priority given to critical basins or those with known significant problems meeting instream or out-of-stream demands.	Ecology
	A.3.N2.0	Update instream flow rules based on current science.	Ecology
	A.3.N2.1	Update instream flow rules based on current science.	Ecology
	A.3.N3.0	Develop and implement the comprehensive basin flow protection and enhancement programs called for in the recovery plans for Puget Sound Chinook and Hood Canal/Strait of Juan de Fuca summer chum.	Ecology
Water withdrawals & diversions (cont'd)	A.3.N4.0	Implement the recommendations from approved watershed plans prepared under the Watershed Planning Act (RCW 90.82) consistent with the Action Agenda and coordinated with other local restoration and protection efforts.	Ecology
	A.3.N5.0	Evaluate and implement solutions to exempt well issues.	Ecology
	A.3.N6.0	Establish local water masters in each watershed to increase water code compliance and enforcement.	Ecology

Primary Threat Addressed	Near-Term ID	Near-Term Action	Lead Implementer
	A.3.N7.0	Support municipal water systems' implementation of Washington Department of Health's Water Use Efficiency Rule, including establishing water conservation goals, metering, and reporting from all municipal suppliers.	DOH
	A.3.N8.0	Develop a treated grey water reuse rule by December 31, 2010.	DOH
	A.3.N9.0	Adopt water reuse rules.	Ecology
	Subtotal		
		Puget Sound Action Agenda Management	
		Puget Sound Partnership Administration	
Grand Total			

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
Ruckelshaus CTR	\$ 80,000	\$ -		
WA CC	\$ 500,000	\$ 2,689,352		
WA CC	\$ 6,200,000	\$ 1,041,570		
	\$ 6,780,000	\$ 3,730,922	\$ (3,049,078)	
Ecology	\$ 13,579,114	\$ 1,633,067		
	\$ 13,579,114	\$ 1,633,067	\$ (11,946,047)	
Ecology	\$ 4,053,800	\$ 50,000		
UW-Sea Grant		\$ 379,455		
WDFW	\$ 13,000,000	\$ 2,538,487		
	\$ 17,053,800	\$ 2,967,942	\$ (14,085,858)	
PSP	\$ 80,000	\$ -		
	\$ 80,000	\$ -	\$ (80,000)	
NOAA		\$ -		\$ 2,988,000
RCO		\$ 16,721,463		\$ 3,109,870
USPS		\$ -		\$ 54,700,000
WSDOT		\$ 18,766,000		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
WDFW		\$ 1,000,000		
RCO		\$ 635,142		\$ 712,635
PSP	\$ -	\$ 21,996		
PSP	\$ 16,700,000	\$ -		
NOAA		\$ -		\$ 8,900,000
USFWS		\$ -		\$ 3,200,000
RCO		\$ 13,887,470		\$ 3,507,042
	\$ 16,700,000	\$ 51,032,071	\$ 34,332,071	\$ 77,117,547
NWSC	\$ 1,225,000	\$ -		\$ 4,600,000
WDFW		\$ 100,000		
	\$ 1,225,000	\$ 100,000	\$ (1,125,000)	\$ 4,600,000
DNR	\$ 4,200,000	\$ 644,000		
PSP		\$ 65,773		
PSP	\$ 320,000	\$ -		
Tribes	\$ 160,000	\$ -		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
PSP	\$	- \$	91,423	
PSP	\$	3,415,299 \$	735,000	
RCO		\$	2,033,103	
WDFW		\$	1,015,000	
PSP	\$	4,400,000 \$	91,423	
Fed Delegation		\$	-	
PSP				
Non-Feds	\$	80,000 \$	-	
PSP	\$	80,000 \$	148,000	
PSP	\$	480,000 \$	302,488	
EPA	\$	- \$	-	
PSP	\$	- \$	-	
PSP	\$	160,000 \$	-	

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
PSP		\$ -		
Commerce	\$ 250,000	\$ -		
PSP	\$ 80,000	\$ -		
Commerce	\$ -	\$ -		
PSP	\$ 11,022,683	\$ 91,423		
Ecology		\$ 4,400,000		
WDFW		\$ -		
PSP	\$ 80,000	\$ -		
Ecology	\$ 4,600,000	\$ -		
Ecology	\$ 2,054,000	\$ -		
PSP	\$ 80,000	\$ 133,000		
PSP		\$ -		
PSP		\$ 33,250		
PSP		\$ 33,250		
PSP		\$ -		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
PSP	\$ 20,000	\$ 80,830		
PSP	\$ 40,000	\$ 33,250		
PSP		\$ -		
PSP		\$ -		
PSP		\$ -		
PSP		\$ -		
PSP	\$ 10,000	\$ -		
PSP	\$ 10,000	\$ -		
PSP		\$ -		
	\$ 31,541,982	\$ 9,931,212	\$ (21,610,771)	\$ -
Ecology	\$ 60,000	\$ 13,368		
WDFW		\$ 60,000		
WDFW	\$ 538,400	\$ 220,400		
RCO	\$ 694,000	\$ 206,000		
Sea Grant		\$ 40,000		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
PSP	\$ 1,200,000	\$ 500,000		
WSDA	\$ -	\$ 700,000		
	\$ 2,492,400	\$ 1,739,768	\$ (752,632)	
DNR	\$ 10,491,384	\$ 7,190,000		
DNR	\$ 18,431,020	\$ 7,660,000		
WDFW		\$ 107,632		
	\$ 28,922,404	\$ 14,957,632	\$ (13,964,772)	
Ecology	\$ 6,400,000	\$ 3,600,000		
Ecology	\$ 5,617,542	\$ 7,490,000		
PSP		\$ 150,000		
Sea Grant		\$ 45,000		
	\$ 12,017,542	\$ 11,285,000	\$ (732,542)	
PSP	\$ 244,000	\$ 76,414		
Ecology	\$ 31,000,000	\$ 6,838,934		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
		\$ 76,414		
Ecology	\$ 5,734,000	\$ 1,204,875		
		\$ 76,414		
Health Districts	\$ 12,744,800	\$ -		
DOH		\$ 3,944,800		
DOH	\$ 394,000	\$ -		
Ecology	\$ 40,000	\$ 6,778,494		
	\$ 50,156,800	\$ 18,996,346	\$ (31,160,454)	
PSP	\$ 80,000	\$ 238,630		
PSP	\$ 40,000	\$ -		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
PSP	\$ 40,000	\$ 691,205		
PSP	\$ 734,000	\$ 670,000		
PSP	\$ 80,000	\$ -		
PSP		\$ -		
PSP	\$ 40,000	\$ 37,123		
	\$ 1,014,000	\$ 1,636,958	\$ 622,958	
Ports		\$ -		
Ports		\$ -		
Ecology		\$ 300,000		
Ecology	\$ 300,000	\$ -		
Ecology	\$ 69,220,166	\$ 31,964,000		
EPA		\$ -		\$ 15,000,000
WSDOT		\$ 130,000		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
Ecology	\$ 40,000	\$ -		
	\$ 69,560,166	\$ 32,394,000	\$ (37,166,166)	\$ 15,000,000
PSP	\$ 15,000	\$ 93,100		
PSP	\$ 50,000	\$ 67,600		
PSP	\$ 30,000	\$ 67,100		
PSP	\$ 220,000	\$ 329,200		
PSP	\$ 20,000	\$ 119,200		
PSP	\$ 800,000	\$ 218,500		
PSP	\$ 240,000	\$ 248,700		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
PSP	\$ 174,000	\$ 236,400		
PSP		\$ 20,300		
WSU Extension		\$ 75,000		
Ecology		\$ 1,772,000		
WDFW		\$ 176,742		
PSP	\$ 280,000	\$ 44,600		
WDFW		\$ 140,000		
PSP	\$ 500,000	\$ 81,900		
PSP	\$ 850,000	\$ 2,300		
PSP	\$ 20,000	\$ 10,000		
PSP	\$ 160,000	\$ 209,300		
PSP	\$ 900,000	\$ 387,114		
	\$ 4,259,000	\$ 4,299,056	\$ 40,056	

Funded Agency	Action Agenda		Confirmed		Difference b/w AA	
	Proposed FY 09-11 Budget (lead)		FY 09-11 Budget		Proposed Budget and Confirmed Budget	Non-State Match
PSP	\$	80,000	\$		-	
PSP	\$	80,000	\$		-	

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
PSP	\$ 1,300,000	\$ 91,423		
Ecology		\$ 1,400,000		
Commerce	\$ -	\$ -		
Varies	\$ 11,500,000	\$ -		
DNR		\$ 11,450,000		
Parks		\$ 2,000,000		
RCO		\$ 35,202,092		\$ 31,132,769
Ecology		\$ 5,980,000		
WDFW		\$ 1,063,000		
Sierra Club	\$ 20,000	\$ -		
PSP	\$ 80,000	\$ -		
Ecology	\$ 11,509,920	\$ 6,072,600		
WDFW		\$ 376,573		
Ecology	\$ 350,000	\$ -		
Commerce	\$ 6,900,000	\$ 5,179,784		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
WDFW		\$ 136,408		
Commerce	\$ 800,000	\$ -		
PSP		\$ 65,773		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
Varies	\$ 25,000,000	\$ -		
WA CC	\$ 1,700,000	\$ 4,021,120		
PSP	\$ 69,110,000	\$ 2,021,935		
RCO		\$ 7,382,258		\$ 3,468,501
DNR		\$ 200,000		
WDFW		\$ 415,000		
NMFS	\$ 1,180,000	\$ -		
WDFW		\$ 171,000		
NMFS	\$ 4,300,000	\$ -		
	\$ 133,909,920	\$ 83,228,966	\$ (50,680,954)	\$ 34,601,270
PSP	\$ 35,080,000	\$ 1,231,171		
DNR		\$ 11,960,365		
DOH		\$ 468,000		
WSDOT		\$ 230,000		
Ecology		\$ 6,023,000		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
WDFW		\$ 2,634,000		
WSDA		\$ 760,000		
RCO		\$ 301,000		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
PSP	\$ 10,480,000	\$ 272,853		
PSP	\$ 3,872,000	\$ 243,609		
PSP	\$ 7,960,000	\$ -		
PSP	\$ 280,000	\$ 100,000		
PSP	\$ 580,000	\$ 580,000		
PSP		\$ -		
PSP	\$ 672,000	\$ -		
PSP	\$ 198,000	\$ 235,367		
PSP	\$ 580,000	\$ 156,000		
PSP	\$ 500,000	\$ 50,000		
PSP	\$ 200,000	\$ 60,000		
	\$ 60,402,000	\$ 25,305,365	\$ (35,096,635)	

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
PSP	\$ 160,000	\$ -		
WDFW	\$ 800,000	\$ 2,000,000		
USACE		\$ -		\$ 800,000
PSP	\$ 250,000	\$ -		
	\$ 1,210,000	\$ 2,000,000	\$ 790,000	\$ 800,000
Ecology	\$ 970,000	\$ -		
Sea Grant		\$ 13,333		
Ecology	\$ 658,553	\$ 659,000		
Ecology	\$ -	\$ 383,030		
PSP		\$ 148,000		
Ecology	\$ 4,466,000	\$ 7,728,426		
PSP	\$ 4,466,000	\$ 47,580		
PSP	\$ 500,000	\$ 250,000		
Ecology	\$ 500,000	\$ 353,470		
Ecology	\$ 10,000,000	\$ -		
PSP		\$ 350,000		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
PSP	\$ 160,000	\$ 65,773		
PSP	\$ 30,000,000	\$ -		
Ecology		\$ 10,747,806		
WSDOT		\$ 2,286,000		
Ecology	\$ 16,854,626	\$ 872,436		
WSDOT		\$ 2,385,000		
DOH	\$ 2,511,300	\$ 676,000		
Sea Grant		\$ 13,333		
Ecology	\$ 7,178,600	\$ -		
	\$ 78,265,079	\$ 26,979,188	\$ (51,285,891)	
WDFW	\$ 105,000	\$ 60,000		
WDFW	\$ 1,202,000	\$ 1,781,880		
	\$ 1,307,000	\$ 1,841,880	\$ 534,880	

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
Ecology	\$ 160,000	\$ 400,000		
PWTF	\$ 28,502,569	\$ -		
Ecology		\$ 90,190,808		
Parks		\$ 5,672,000		
EPA	\$ 40,000	\$ -		
DOH	\$ 1,096,000	\$ 208,000		
Ecology	\$ 1,096,000	\$ 342,000		
Sea Grant		\$ 13,333		
	\$ 30,894,569	\$ 96,826,141	\$ 65,931,572	
Ecology	\$ 355,579	\$ -		
WDFW	\$ -	\$ -		
Ecology	\$ 1,728,000	\$ -		
WDFW		\$ -		
Ecology	\$ 320,000	\$ -		
Ecology	\$ 36,548,606	\$ 4,973,124		
Ecology	\$ 160,000	\$ -		
Ecology	\$ 1,777,847	\$ -		

Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget	Difference b/w AA Proposed Budget and Confirmed Budget	Non-State Match
DOH	\$ 163,928	\$ -		
DOH	\$ 250,000	\$ 100,000		
Ecology		\$ 897,140		
	\$ 41,303,960	\$ 5,970,264	\$ (35,333,696)	
		\$ 588,236	\$ 588,236	
		\$ 3,087,835	\$ 3,087,835	
	\$ 602,674,736	\$ 400,531,848	\$ (202,142,888)	\$ 132,118,817

Priority	Near-Term ID	Near-Term Action	Lead Implementer	Collaborating implementers	PSP Staff Assigned	Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget
60	A.4.N2.0	Coordinate with the SSB 5248 project by the Ruckelshaus Center that is working to resolve conflicts between agricultural activities and critical areas regulations.	Ruckelshaus CTR		Martha Neuman	Ruckelshaus CTR	\$ 80,000.00	\$ -
25	B.3.N1.0	Implement coordinated incentive and technical assistance programs for private landowners through the Conservation Commission, Conservation Districts, Department of Natural Resources, other state agencies, Washington State University Extension, local governments, non-governmental organizations, and others as appropriate.	WA CC		Martha Neuman	WA CC	\$ 500,000.00	\$ 2,689,352
25	C.2.N8.0	Implement private property stewardship, incentive, and technical assistant programs (e.g. Conservation Districts, WSU Extension, Washington Sea Grant, local government programs) that focus on reducing sources of water pollution, from commercial and non-commercial farms and other nonpoint sources, particularly in priority areas.	WA CC		Joe Ryan	WA CC	\$ 6,200,000.00	\$ 1,041,570
42	C.1.N6.0	Implement existing air management plans consistent with the Action Agenda.	Ecology		David St. John	Ecology	\$ 13,579,114.00	\$ 1,633,067
52	A.4.N5.0	Continue ongoing work to resolve conflicts between aquaculture and upland uses.	Ecology		Duane Fagergren	Ecology	\$ 4,053,800.00	\$ 50,000
52	A.4.N5.9	Continue ongoing work to resolve conflicts between aquaculture and upland uses.	Ecology	UW-Sea Grant	Duane Fagergren	UW-Sea Grant		\$ 379,455
67	D.1.N6.0	Implement the priority hatchery reform recommendations to update state and tribal hatcheries to protect wild salmon stocks, as well as achieve fisheries objectives.	WDFW		Duane Fagergren	WDFW	\$ 13,000,000	\$ 2,538,487
48	D.2.N1.0	Once the recommendations of the Climate Change Study Groups are available, integrate and coordinate them with the Action Agenda.	PSP		Martha Neuman	PSP	\$ 80,000	\$ -
13	B.1.N3.0	Restore floodplain and river processes where there is a high likelihood of re-creating ecosystem function.	PSP	NOAA	Joe Ryan	NOAA		\$ -
13	B.1.N3.1	Restore floodplain and river processes where there is a high likelihood of re-creating ecosystem function.	PSP	RCO	Joe Ryan	RCO		\$ 16,721,463.00
13	B.1.N4.0	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP	USPS	Joe Ryan	USPS		\$ -
13	B.1.N4.2	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP	WSDOT	Joe Ryan	WSDOT		\$ 18,766,000
13	B.1.N4.3	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP	WDFW	Joe Ryan	WDFW		\$ 1,000,000.00
13	B.1.N4.4	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP	RCO	Joe Ryan	RCO		\$ 635,142.00
84	D.4.N4.0	Convene a process with Corps, NMFS, USFWS, jurisdictions responsible for levee maintenance, and stakeholders to identify and describe conflicts between levee maintenance standards and healthy habitat.	PSP		David St. John	PSP	\$ -	\$ 21,996.00

Priority	Near-Term ID	Near-Term Action	Lead Implementer	Collaborating implementers	PSP Staff Assigned	Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Confirmed FY 09-11 Budget
	13 B.1.N2.0	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP		Joe Ryan	PSP	\$ 16,700,000	\$ -
	13 B.1.N2.2	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP	NOAA	Joe Ryan	NOAA		\$ -
	13 B.1.N2.3	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP	USFWS	Joe Ryan	USFWS		\$ -
	13 B.1.N2.1	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP	RCO	Joe Ryan	RCO		\$ 13,887,470.00
	B.1.N6.0	Remove derelict fishing gear as proposed by the Northwest Straits Commission and local Marine Resource Committees in sites with known problems for species.	NWSC		Joe Ryan	NWSC	\$ 1,225,000	\$ -
	B.1.N6.3	Remove derelict fishing gear as proposed by the Northwest Straits Commission and local Marine Resource Committees in sites with known problems for species.	NWSC	WDFW	Joe Ryan	WDFW		\$ 100,000
	53 A.4.N6.0	Implement components of the Washington Department of Natural Resources Aquatic HCP that protect critical habitat.	DNR	RCO	Chris Townsend	DNR	\$ 4,200,000	\$ 644,000
	53 A.4.N6.1	Implement components of the Washington Department of Natural Resources Aquatic HCP that protect critical habitat.	DNR	RCO	Chris Townsend	PSP		\$ 65,773
	19 D.1.N1.0	Coordinate implementation of existing plans and programs that support the Action Agenda, and realign or discontinue plans and programs that conflict with the strategies and actions set forth in the Action Agenda.	PSP		Martha Neuman	PSP	\$ 320,000	\$ -
	21 D.1.N3.0	Continue the integration of habitat, harvest, and hatchery efforts in the salmon recovery plans and watershed three-year work plans.	Tribes		Joe Ryan	Tribes	\$ 160,000.00	\$ -
	28 D.3.N1.0	Integrate the work of PSNERP, including the Estuary and Salmon Restoration Program, into the Puget Sound Partnership to improve efficiency, coordination, and to avoid overlap and duplication of efforts, as well as focus sufficient state, federal, tribal, and nonprofit organizational resources on protecting and restoring sites identified as part of the General Investigation.	PSP		Chris Townsend	PSP	\$ -	\$ 91,422.50
	85 D.3.N2.0	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.	PSP	PGs	Joe Ryan	PSP	\$ 3,415,299.00	\$ 735,000
	85 D.3.N2.2	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.	PSP	RCO	Joe Ryan	RCO		\$ 2,033,103
	85 D.3.N2.3	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.	PSP	WDFW	Joe Ryan	WDFW		\$ 1,015,000
	70 D.3.N3.0	Fund tribes to participate in the refinement and implementation of the Action Agenda, including salmon recovery plans.	PSP	Tribes	David Dicks	PSP	\$ 4,400,000.00	\$ 91,422.50

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		Establish a Federal Puget Sound Office. Work with the congressional delegation to pass federal legislation explicitly authorizing Puget Sound recovery work, including establishing a federal Puget Sound Office to improve coordination of federal agencies and codify ongoing federal authorization for funding.						
	86 D.3.N4.0		Fed Delegation		Michael Grayum	Fed Delegation		\$ -
	55 D.3.N5.0	Consider the recommendations of the Partnership's Local Integration Task Force and implement appropriate follow up actions.	PSP		Joe Ryan	PSP		\$ -
	62 D.3.N6.0	Support appropriations to federal agencies to implement specific priorities in the Action Agenda, especially those that are actively coordinating with state and local partners to implement Action Agenda priorities.	Non-Feds		Michael Grayum	Non-Feds	\$ 80,000.00	\$ -
	62 D.3.N6.1	Support appropriations to federal agencies to implement specific priorities in the Action Agenda, especially those that are actively coordinating with state and local partners to implement Action Agenda priorities.	Non-Feds		Michael Grayum	PSP	\$ 80,000.00	\$ 148,000.00
	72 D.3.N7.0	Engage with stakeholders throughout the region to advance shared priorities.	PSP		Paul Bergman	PSP	\$ 480,000.00	\$ 302,488.00
	D.3.N8.0	Develop a joint federal agency work plan for Puget Sound restoration and protection actions in coordination with the Partnership.	EPA		Chris Townsend	EPA	\$ -	\$ -
	D.3.N9.0	Work with federal delegation to support reauthorization of the Coastal Zone Management Act and other federal legislation vital to Puget Sound protection and restoration.	PSP		Michael Grayum	PSP	\$ -	\$ -
	40 D.4.N1.0	Conduct an institutional analysis of local, state, and federal agencies with regulatory authority over upland terrestrial and aquatic habitats, species protection, and water quality.	PSP		Chris Townsend	PSP	\$ 160,000.00	\$ -
	40 D.4.N1.1	Conduct an institutional analysis of local, state, and federal agencies with regulatory authority over upland terrestrial and aquatic habitats, species protection, and water quality.	PSP		Chris Townsend	PSP		\$ -
	75 D.4.N2.0	Evaluate the effectiveness of the Clark County pilot project related to aquatic habitats of the Office of Regulatory Assistance's iPermit program.	Commerce		Chris Townsend	Commerce	\$ 250,000.00	\$ -
	79 D.4.N3.0	Convene a process for making recommendations to the Partnership about streamlining permitting processes for habitat restoration projects.	PSP		Chris Townsend	PSP	\$ 80,000.00	\$ -
	58 D.4.N5.0	Support funding and legislation to allow state loans to local governments to conduct environmental reviews under SEPA at the planning or programmatic level.	Commerce		Michael Grayum	Commerce	\$ -	\$ -
	39 D.4.N6.0	Develop, fund, and implement a pilot in-lieu-fee mitigation program for aquatic habitats in one to three Puget Sound watersheds.	PSP		Chris Townsend	PSP	\$ 11,022,683.00	\$ 91,422.50
	39 D.4.N6.3	Develop, fund, and implement a pilot in-lieu-fee mitigation program for aquatic habitats in one to three Puget Sound watersheds.	PSP	Ecology	Chris Townsend	Ecology		\$ 4,400,000
	D.4.N7.0	Resolve issues related to the Hydraulic Project Approval including effectiveness, compliance, and enforcement.	WDFW		Joe Ryan	WDFW		\$ -
	41 D.5.N1.0	Convene a process with federal, state, and local jurisdictions and tribes to develop an ideal compliance assistance and inspection program that would leverage existing fragmented inspection programs into an integrated program without co-opting the regulatory and enforcement authority of any jurisdiction.	PSP		Chris Townsend	PSP	\$ 80,000.00	\$ -
	20 D.5.N3.0	Support state water quality fee revisions and short-term funding to maintain existing, and if possible, enhance compliance staff at Department of Ecology	Ecology		Chris Townsend	Ecology	\$ 4,600,000.00	\$ -
	10 D.5.N4.0	Provide additional staff at the Department of Ecology to conduct field visits to improve compliance with shoreline and aquatic regulations.	Ecology		Chris Townsend	Ecology	\$ 2,054,000.00	\$ -

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	E.2.N1.0	Align state agency budget proposals for the 2009-2011 and 2011-2013 biennial budgets with the priorities in the Action Agenda.	PSP		Jim Cahill	PSP	\$ 80,000.00	\$ 133,000
	E.2.N2.0	Pursue state legislation authorizing the creation of a Puget Sound regional improvement district.	PSP		Michael Grayum	PSP		\$ -
	E.2.N3.0	For grant requests to the state, per RCW 90.71.340, review grant and loan criteria to prohibit the funding of projects that are in conflict with the Action Agenda.	PSP		Jim Cahill	PSP		\$ 33,250
	E.2.N4.0	For federal and local budgets, to the extent possible, review and comment to encourage alignment with the Action Agenda.	PSP		Chris Townsend	PSP		\$ 33,250
	E.2.N5.0	Implement targeted procurement on a pilot basis for a portion of the Puget Sound Acquisition and Restoration program that is focused on salmon recovery.	PSP		Jim Cahill	PSP		\$ -
	E.2.N6.0	Continue to evaluate potential state funding sources in greater detail, including full legal and fiscal analysis, and prepare proposals for enactment of revenue sources in the 2010 or 2011 legislative sessions. For state agency grant programs, advocate for changes to policies and priorities of the Public Works Trust Fund, Salmon Recovery Funding Board, Washington Wildlife and Recreation Program, and other state grant and loan programs, to encourage consistency with Action Agenda goals.	PSP		Jim Cahill	PSP	\$ 20,000.00	\$ 80,830
	E.2.N7.0	Develop financial incentives and provide financial and technical assistance to local governments to develop high-priority projects in the Action Agenda for funding with existing Department of Ecology and the Public Works Board programs.	PSP		Jim Cahill	PSP	\$ 40,000.00	\$ 33,250
	E.2.N8.0	As part of implementing the Mitigation That Works recommendations (D.4.2), develop agreements with Corps, Ecology, and other relevant permitting agencies by 2010 on the design of a regional in-lieu-fee program.	PSP		Jim Cahill	PSP		\$ -
	E.2.N9.0	Identify and implement one or more pilot projects to demonstrate the application of the in-lieu-fee program.	PSP		Chris Townsend	PSP		\$ -
	E.2.N10.0	Evaluate, and if possible implement a water quality trading program to address dissolved oxygen issues in southern Puget Sound.	PSP		Chris Townsend	PSP		\$ -
	E.2.N11.0	Develop proposals for the 2011-2013 biennium to establish, improve, or expand the use of ecosystem markets.	PSP		Jim Cahill	PSP		\$ -
	E.2.N12.0	In cooperation with a local government or stormwater utility, implement a pilot cap-and-trade program for the removal of impervious surface and/or removal of shoreline armoring.	PSP		Jim Cahill	PSP	\$ 10,000.00	\$ -
	E.2.N13.0	Evaluate, and incorporate as appropriate into the Action Agenda, the recommendations in the Washington State Conservation Commission's 2008 conservation markets study for farmlands and forest landowners.	PSP		Martha Neuman	PSP		\$ -
15	A.5.N1.0	Advocate for national or West Coast regional ballast water discharge standards.	Ecology		David Dicks	Ecology	\$ 60,000.00	\$ 13,368.00
15	A.5.N1.5	Advocate for national or West Coast regional ballast water discharge standards.	Ecology	WDFW	David Dicks	WDFW		\$ 60,000.00
16	A.5.N2.0	Enhance state ballast water compliance program and support a federal/state and/or West Coast cooperative management approach.	WDFW		Kevin Anderson	WDFW	\$ 538,400.00	\$ 220,400.00
65	A.5.N3.0	Develop a Puget Sound baseline and database of invasive species to guide control efforts.	RCO		Kevin Anderson	RCO	\$ 694,000.00	\$ 206,000
65	A.5.N3.7	Develop a Puget Sound baseline and database of invasive species to guide control efforts.	RCO	Sea Grant	Kevin Anderson	Sea Grant		\$ 40,000
	A.5.N4.0	Enhance and target existing capacity to rapidly respond to immediate invasive species risks.	PSP		Kevin Anderson	PSP	\$ 1,200,000.00	\$ 500,000

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	A.5.N4.4	Enhance and target existing capacity to rapidly respond to immediate invasive species risks.	PSP	WSDA	Kevin Anderson	WSDA	\$ -	\$ 700,000
14	A.4.N4.0	Continue to implement existing forest practice plans and regulations consistent with the Action Agenda, including the state trust lands HCP, state forest practices rules, and Road Maintenance and Abandonment Plans as informed by the Forest and Fish Plan, and others.	DNR		David Dicks	DNR	\$ 10,491,384.00	\$ 7,190,000
43	C.2.N7.0	Continue to implement road maintenance and abandonment programs for federal, state (including trustlands), and private timber lands.	DNR		David Dicks	DNR	\$ 18,431,020.00	\$ 7,660,000
	C.2.N7.4	Continue to implement road maintenance and abandonment programs for federal, state (including trustlands), and private timber lands.	DNR	WDFW		WDFW		\$ 107,632
9	C.1.N3.0	Permanently fund a rescue tug at Neah Bay. Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.	Ecology		Michael Grayum	Ecology	\$ 6,400,000	\$ 3,600,000
63	C.1.N4.0	Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.	Ecology		Paul Bergman	Ecology	\$ 5,617,542	\$ 7,490,000
63	C.1.N4.1	Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.	Ecology	PSP	Paul Bergman	PSP		\$ 150,000
63	C.1.N4.2	Implement Shellfish Protection District plans, on-site sewage treatment plans in marine recovery areas, and related projects to restore water quality at commercial and recreational shellfish areas that are degraded or threatened.	Ecology	Sea Grant		Sea Grant		\$ 45,000
7	C.1.N7.0	Implement immediate remediation actions to address Hood Canal's low dissolved oxygen concentrations through the Hood Canal Dissolved Oxygen Program.	Varies		Duane Fagergren	PSP	\$ 244,000.00	\$ 76,414.33
1	C.1.N8.0	Implement immediate remediation actions to address Hood Canal's low dissolved oxygen concentrations through the Hood Canal Dissolved Oxygen Program.	Ecology		Duane Fagergren	Ecology	\$ 31,000,000.00	\$ 6,838,934
1	C.1.N8.1	Implement immediate remediation actions to address Hood Canal's low dissolved oxygen concentrations through the Hood Canal Dissolved Oxygen Program.						\$ 76,414
	C.1.N9.0	Implement priority strategies and actions to address low dissolved oxygen in South Sound, targeted areas of the Whidbey Basin, and other vulnerable areas. This includes the Ecology-led South Sound Dissolved Oxygen Study.	Ecology			Ecology	\$ 5,734,000	\$ 1,204,875.00

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	C.1.N9.1	Implement priority strategies and actions to address low dissolved oxygen in South Sound, targeted areas of the Whidbey Basin, and other vulnerable areas. This includes the Ecology-led South Sound Dissolved Oxygen Study.						\$ 76,414.33
18	C.4.N1.0	Develop and implement on-site sewage system management plans in each Puget Sound county.	Health Districts		Duane Fagergren	Health Districts	\$ 12,744,800	\$ -
18	C.4.N1.2	Develop and implement on-site sewage system management plans in each Puget Sound county.	Health Districts	DOH	Duane Fagergren	DOH		\$ 3,944,800
68	C.4.N2.0	Revise the current on-site sewage treatment rule no later than June 30, 2011, so standards are established to address new on-site sewage treatment technologies.	DOH		Duane Fagergren	DOH	\$ 394,000	\$ -
32	C.4.N3.0	Enhance and target on-site sewage treatment loan programs and grants to ensure programs are targeted to areas of with demonstrated loading issues and vulnerable waters.	Ecology		Duane Fagergren	Ecology	\$ 40,000	\$ 6,778,494
		Develop a performance management framework by November 1, 2009. This will include: a. Identifying measurable ecosystem outcomes and indicators for reporting. b. Identifying measurable intermediate outcomes with targets and benchmarks. c. Developing a logic framework that links the actions in the Action Agenda to funding, intermediate outcomes, and ecosystem goals and objectives. d. Creating an updated list of near-term actions based on 2009 funding decisions. e. Identifying processes by November 1, 2009 by which ecosystem results and action performance will be assessed and adaptive management actions identified. f. Identifying a management cycle for the Action Agenda with processes, timing, and reporting by November 1, 2009. This will include a schedule and process to update the near-term actions, the work plan, and revise the Action Agenda strategies as necessary. Incorporate salmon recovery planning adaptive management plan as much as possible. g. Submitting recommendations to the Legislature to better align funding and resources with the Action Agenda as required in the Partnership statute (RCW 90.71.370 (3)).						
	E.1.N1.0	Clarify and document roles of the Leadership Council, Ecosystem Coordination Board, Science Panel, and Partnership staff. Clarify relationships with the Salmon Recovery Council, local coordinating groups, caucuses, and strategic planning bodies working on issues relevant to the Action Agenda.	PSP		Martha Neuman	PSP	\$ 80,000.00	\$ 238,630
	E.1.N2.0	Develop a detailed work plan for near-term actions in the Action Agenda, identifying lead implementers, partners, timelines, and funding source and amount. Negotiate performance agreements with action leads related to salmon recovery plans, state agency work programs, and projects funded by state grant or loan programs to include timelines, outputs, immediate outcomes, intermediate outcomes, and environmental outcomes, as well as reporting requirements.	PSP		Jim Cahill	PSP	\$ 40,000.00	\$ -
	E.1.N3.0		PSP		Jim Cahill	PSP	\$ 40,000.00	\$ 691,205

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		Develop a Web-based reporting system. a. Develop an "activity integration database" to support the Action Agenda accountability where implementers will report on outcomes and use of funds. The system will rely on existing data sources whenever possible to avoid burdening implementers with additional reporting requirements. The system will capture salmon actions, monitoring programs, science, and any other administrative or staff support funded through the Action Agenda priorities. b. Implementers of monitoring supported by the Action Agenda will make monitoring data accessible to the Partnership and begin steps to make it available to the other implementers, scientists, and the public. c. Begin reporting ecosystem and action implementation results on the Web by November 1, 2009.	PSP		Lynda Ransley	PSP	\$ 734,000.00	\$ 670,000
	E.1.N4.0	Finalize the salmon recovery adaptive management plan as required by NOAA and incorporate this program into the broader ecosystem adaptive management approach.	PSP		Mary Beth Brown	PSP	\$ 80,000.00	\$ -
	E.1.N5.0	Develop a system to identify and track actions that are inconsistent with the Action Agenda.	PSP		Scott Redman	PSP		\$ -
	E.1.N6.0	Develop and implement a Partner Program as specified in the Partnership statute (RCW 90.71.340 (3)).	PSP		Jim Cahill	PSP	\$ 40,000.00	\$ 37,123
	E.1.N7.0	Fund a one-year demonstration program to develop a coordinated cleanup and restoration plan for the Port Angeles Harbor and waterfront and work plan for project completion.	Ports		John Cambalik	Ports		\$ -
	77 B.2.N1.0	Continue Bellingham Bay Pilot Program to clean up Bellingham Bay in a coordinated way.	Ports		Linda Lyshall	Ports		\$ -
	74 B.2.N2.0							
	B.2.N3.0	Continue to control pollutant sources and remediate toxics in Elliott Bay. Petition EPA to establish Puget Sound as a No Discharge Zone for commercial and/or recreational vessels to eliminate bacteria, nutrients, and pathogens from being discharged into Puget Sound.	Ecology		Jason Mulvihill-Kuntz	Ecology		\$ 300,000
66	C.1.N5.0		Ecology		Chris Townsend	Ecology	\$ 300,000	\$ -
	78 C.5.N1.0	Continue to implement ongoing, high-priority remediation and cleanup projects.	Ecology		Duane Fagergren	Ecology	\$ 69,220,166	\$ 31,964,000.00
	78 C.5.N1.1	Continue to implement ongoing, high-priority remediation and cleanup projects.	Ecology	EPA	Duane Fagergren	EPA		\$ -
	78 C.5.N1.3	Continue to implement ongoing, high-priority remediation and cleanup projects.	Ecology	WSDOT	Duane Fagergren	WSDOT		\$ 130,000
54	C.5.N2.0	Refine the Department of Ecology near-term prioritization criteria for site cleanups to be consistent with the Action Agenda and incorporate criteria into toxic cleanup grant programs.	Ecology		David Dicks	Ecology	\$ 40,000.00	\$ -
	E.4.N1.0	Develop a science-based, prioritized menu of best management practices for residents to be targeted through various outreach strategies.	PSP		Lynda Ransley	PSP	\$ 15,000.00	\$ 93,100

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	E.4.N2.0	Identify and develop solutions for barriers (individual and institutional) to the adoption of targeted practices and behaviors.	PSP		Lynda Ransley	PSP	\$ 50,000.00	\$ 67,600
	E.4.N3.0	Create a prioritized list of potential audiences according to issue and best management practices. Conduct formative research and message development work for priority audiences for use by local practitioners. Implement identified communication strategies at regional and local levels, through both centralized and de-centralized means.	PSP		Lynda Ransley	PSP	\$ 30,000.00	\$ 67,100
	E.4.N4.0	Maintain and enhance ECO Net (Education, Communication, and Outreach Network), a Soundwide network that builds and strengthens relationships among Puget Sound organizations working on public awareness, involvement, and environmental education. Utilize the broad ECO Net, as well as local and regional networks, to align and enhance participant efforts in support of Action Agenda goals.	PSP		Kristen Cooley	PSP	\$ 220,000.00	\$ 329,200
	E.4.N5.0	Assess regional dissemination opportunities. Identify gaps, and prioritize mechanisms by their ability to reach targeted audiences, incorporate new messages/elements into appropriate existing programs.	PSP		Lynda Ransley	PSP	\$ 20,000.00	\$ 119,200
	E.4.N6.0	Develop and support regional multi-media awareness campaigns related to Puget Sound health.	PSP		Paul Bergman	PSP	\$ 800,000.00	\$ 218,500
	E.4.N7.0	Develop and maintain the technology/social media infrastructure necessary to coordinate implementers and connect the public to local activities and resources related to education, volunteerism, and stewardship.	PSP	ECO Net	Rae McNally	PSP	\$ 240,000.00	\$ 248,700
	E.4.N8.0	Expand regional coordination of communication efforts and behavior change programs. Support regional coalitions, such as the STORM coalition (STormwater Outreach for Regional Municipalities), a Soundwide consortium of municipalities collaborating on a Sound-focused campaign, and effectiveness enhancement of respective local programs.	PSP		Lynda Ransley	PSP	\$ 174,000.00	\$ 236,400
	E.4.N9.0	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP		Kristen Cooley	PSP		\$ 20,300
	E.4.N9.2	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP	WSU Extension	Kristen Cooley	WSU Extension		\$ 75,000
	E.4.N9.3	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP	Ecology	Kristen Cooley	Ecology		\$ 1,772,000
	E.4.N9.4	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP	WDFW		WDFW		\$ 176,742
	E.4.N10.0	Promote the inclusion of Puget Sound-related environmental, social, and economic issues in curriculum where possibleK-12 curricula and work to increase Puget Sound environmentally related environmental service projects.	PSP		Kristen Cooley	PSP	\$ 280,000.00	\$ 44,600
	E.4.N10.4	Promote the inclusion of Puget Sound-related environmental, social, and economic issues in curriculum where possibleK-12 curricula and work to increase Puget Sound environmentally related environmental service projects.	PSP	WDFW		WDFW		\$ 140,000

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		Develop and implement a coordinated citizen science program. This will include cataloging and analyzing existing efforts, coordinating existing efforts, and replicating those that are effective, providing technical and scientific assistance to community members to conduct local monitoring and assessment that supports connect citizens and scientists to not only increase engagement opportunities but provide cost-effective data collection in support of Action Agenda priorities.	PSP		Kristen Cooley	PSP	\$ 500,000.00	\$ 81,900
	E.4.N11.0	Coordinate with the Pacific Northwest NOAA B-WET grant provider to increase the "Meaningful Watershed Education Experience" model for students in Puget Sound.	PSP		Kristen Cooley	PSP	\$ 850,000.00	\$ 2,300
	E.4.N12.0	Promote Conduct a pilot program with the use of Washington State Ferries to inform and engage riders in Puget Sound-related curriculum widely available to all teachers recovery.	PSP		Paul Bergman	PSP	\$ 20,000.00	\$ 10,000
	E.4.N13.0	Develop a "toolbox" program of awareness, education, and schoolsstewardship programs. Include program strategies, materials, information, templates, evaluation metrics, etc. to be used by a range of implementers. Highlight and disseminate effective programs and models from around the region and beyond.	PSP		Kristen Cooley	PSP	\$ 160,000.00	\$ 209,300
	E.4.N14.0	Procure funding for and implement a grant program to support local and regional organizations engaged in outreach. Use funding to stimulate innovation, collaboration, implementation of targeted strategies, and/or reaching new audiences to advance recovery efforts.	PSP		Lynda Ransley	PSP	\$ 900,000.00	\$ 387,114
37	A.1.N1.0	Convene a regional planning forum to create a coordinated vision for guiding growth at an ecosystem scale.	PSP		Martha Neuman	PSP	\$ 80,000.00	\$ -
45	A.1.N2.0	Prepare a set of criteria to guide decisions for acquiring and protecting high-value, high-risk habitat.	PSP		Chris Townsend	PSP	\$ 80,000.00	\$ -
		Initiate or complete Action Agenda-based watershed assessment and related maps for each of the watersheds within the Puget Sound basin to identify sites and functions that are the most urgent and important for protection.	PSP		Chris Townsend	PSP	\$ 1,300,000.00	\$ 91,422.50
	2 A.1.N3.0	Initiate or complete Action Agenda-based watershed assessment and related maps for each of the watersheds within the Puget Sound basin to identify sites and functions that are the most urgent and important for protection.	PSP	Ecology	Chris Townsend	Ecology		\$ 1,400,000
	2 A.1.N3.6	Support legislation that seeks to continue to direct growth away from rural and working resource lands and into cities.	Commerce		Chris Townsend	Commerce	\$ -	\$ -
	A.1.N4.0	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies		Joe Ryan	Varies	\$ 11,500,000.00	\$ -
12	A.2.N1.0	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies	DNR		DNR		\$ 11,450,000.00
	12 A.2.N1.1	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies	Parks		Parks		\$ 2,000,000
	12 A.2.N1.2	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies	RCO		RCO		\$ 35,202,092
	12 A.2.N1.3	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies					

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	12 A.2.N1.4	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies	Ecology		Ecology		\$ 5,980,000
	12 A.2.N1.5	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies	WDFW		WDFW		\$ 1,063,000
	49 A.2.N2.0	Advocate for proposed Wilderness designations: a) support Alpine Lakes Wilderness addition; and b) Pratt River Wild and Scenic Designation.	Sierra Club		David Dicks	Sierra Club	\$ 20,000.00	\$ -
	46 A.2.N3.0	Convene a task force to develop a funding mechanism to rapidly acquire properties with high ecological value and imminent risk of conversion.	PSP		Chris Townsend	PSP	\$ 80,000.00	\$ -
	5 A.2.N5.0	Provide funding and technical assistance to local jurisdictions to update local shoreline management programs by current deadlines, with all updates complete by 2013.	Ecology		Joe Ryan	Ecology	\$ 11,509,920.00	\$ 6,072,600
	5 A.2.N5.3	Provide funding and technical assistance to local jurisdictions to update local shoreline management programs by current deadlines, with all updates complete by 2013.	Ecology	WDFW	Joe Ryan	WDFW		\$ 376,573
	44 A.2.N6.0	Provide local governments with guidance on how to achieve and measure no-net-loss of ecological function as required by the Shoreline Management Act and the Shoreline Master Program guidelines.	Ecology		Chris Townsend	Ecology	\$ 350,000.00	\$ -
	A.2.N8.0	Provide funding and technical assistance to local governments that have not yet completed their Critical Area Ordinance updates.	Commerce		Joe Ryan	Commerce	\$ 6,900,000.00	\$ 5,179,784
	A.2.N8.2	Provide funding and technical assistance to local governments that have not yet completed their Critical Area Ordinance updates.	Commerce	WDFW		WDFW		\$ 136,408
	A.2.N9.0	Support and implement recommendations from the CTED TDR Policy Advisory Committee.	Commerce		Chris Townsend	Commerce	\$ 800,000.00	\$ -
	A.2.N9.1	Support and implement recommendations from the CTED TDR Policy Advisory Committee.	Commerce		Chris Townsend	PSP		\$ 65,773.33
	27 A.4.N1.0	Purchase or transfer development rights or use conservation easements for working lands at immediate risk of conversion.	Varies		Chris Townsend	Varies	\$ 25,000,000.00	\$ -
	83 A.4.N3.0	Support the Conservation Commission's efforts to protect productive agricultural areas consistent with the Action Agenda priorities.	WA CC		Martha Neuman	WA CC	\$ 1,700,000.00	\$ 4,021,120
	17 B.1.N1.0	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP		Joe Ryan	PSP	\$ 69,110,000	\$ 2,021,935
	17 B.1.N1.3	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP	RCO	Joe Ryan	RCO		\$ 7,382,258
	17 B.1.N1.9	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP	DNR	Joe Ryan	DNR		\$ 200,000

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17	B.1.N1.10	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP	WDFW		WDFW		\$ 415,000
11	D.1.N2.0	Develop and implement the required Steelhead Recovery Plan, building on the Chinook Recovery Plan and integrating the Action Agenda priorities.	NMFS		Martha Neuman	NMFS	\$ 1,180,000.00	\$ -
11	D.1.N2.7	Develop and implement the required Steelhead Recovery Plan, building on the Chinook Recovery Plan and integrating the Action Agenda priorities.	NMFS	WDFW	Martha Neuman	WDFW		\$ 171,000
33	D.1.N4.5.0	Implement the southern resident killer whale plan and continue to prioritize and identify actionable recovery measures with assignments and implementation timelines.	NMFS			NMFS	\$ 4,300,000.00	\$ -
E.3.N1.0		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP		Scott Redman	PSP	\$ 35,080,000.00	\$ 1,231,171
E.3.N1.2		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	DNR	Scott Redman	DNR		\$ 11,960,365
E.3.N1.3		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	DOH	Scott Redman	DOH		\$ 468,000
E.3.N1.4		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	WSDOT	Scott Redman	WSDOT		\$ 230,000
E.3.N1.5		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	Ecology	Scott Redman	Ecology		\$ 6,023,000
E.3.N1.6		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	WDFW	Scott Redman	WDFW		\$ 2,634,000
E.3.N1.7		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	WSDA	Scott Redman	WSDA		\$ 760,000
E.3.N1.8		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	RCO		RCO		\$ 301,000
E.3.N2.0		Implement transition to a coordinated regional program for monitoring ecosystem status and trends, program and project effectiveness, and cause-and-effect relationships.	PSP		Scott Redman	PSP	\$ 10,480,000.00	\$ 272,853

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	E.3.N3.0	Use the framework of Integrated Ecosystem Assessment to refine ecosystem indicators, assess threats to the ecosystem, and evaluate potential management strategies.	PSP		Scott Redman	PSP	\$ 3,872,000.00	\$ 243,609
	E.3.N4.0	Design and implement studies to collect new information about: a) the effects of a nearshore restoration actions; b) watershed-wide pollutant loading and effects of runoff; c) stressors affecting forage fish and pelagic food webs; and d) ecosystem services and socioeconomic indicators.	PSP	Varies	Scott Redman	PSP	\$ 7,960,000.00	\$ -
	E.3.N5.0	Assemble and synthesize findings that describe ecosystem conditions and threats for the 2009 State of the Sound report during mid-2009. using the indicators in the Action Agenda. Conduct peer review of science contributions to 2009 State of the Sound.	PSP		David St. John	PSP	\$ 280,000.00	\$ 100,000.00
	E.3.N6.0	Publish 2010 Puget Sound Science Update, required by the Partnership statute (RCW 90.71.290 (3)) to provide best available answers about how the ecosystem works, how it has changed over time, and how it is affected by management actions. Producing the Science Update will include commissioning lead authors for various sections of the report, encouraging peer contributions, and conducting an open peer review. Identify research priorities and recommend topics for Partnership sponsored science in 2011-13 (e.g., for the next Biennial Science Work Plan).	PSP		Scott Redman	PSP	\$ 580,000.00	\$ 580,000.00
	E.3.N7.0	Develop and coordinate the organization to support implementation of the Partnership's science program, especially by convening working groups to organize the regional science community's participation.	PSP		Scott Redman	PSP		\$ -
	E.3.N8.0	Develop processes for: a) soliciting science projects via competitive requests for proposals; b) conducting peer review of materials that form the science basis for Partnership decisions; and c) establishing a process for external peer review of the Partnership's science program.	PSP		Scott Redman	PSP	\$ 672,000.00	\$ -
	E.3.N9.0	Develop a technical plan for increasing capabilities for modeling future scenarios by identifying the goals and milestones for this work, defining the requirements, functions and assets needed to support ecosystem recovery, and describing the roles and relationships of collaborators carrying forward portions of this work.	PSP		Scott Redman	PSP	\$ 198,000.00	\$ 235,367
	E.3.N10.0	Identify priorities for research to fill gaps in knowledge about ecosystem processes; design and implement studies to fill gaps.	PSP		Scott Redman	PSP	\$ 580,000.00	\$ 156,000
	E.3.N11.0	Coordinate with science programs of state and federal agencies to better align them with Partnership interests and contribute to Partnership science program needs.	PSP		Scott Redman	PSP	\$ 500,000.00	\$ 50,000
	E.3.N12.0	Change Shoreline Management Act statutes and regulations to require a shoreline conditional use permit for: bulkheads and docks associated with all residential development; all new and replacement shoreline hardening; all seawall/bulkhead/revetment repair projects; and new docks and piers.	PSP		Scott Redman	PSP	\$ 200,000.00	\$ 60,000
26	A.2.N7.0	Complete the Puget Sound Nearshore Partnership's General Investigation in a timely way to help identify and refine nearshore restoration opportunities and move toward implementation.	PSP		Michael Grayum	PSP	\$ 160,000.00	\$ -
30	B.1.N5.0	Complete the Puget Sound Nearshore Partnership's General Investigation in a timely way to help identify and refine nearshore restoration opportunities and move toward implementation.	WDFW		Chris Townsend	WDFW	\$ 800,000.00	\$ 2,000,000
30	B.1.N5.0	Develop and implement a training program for designers and contractors who work in nearshore areas.	WDFW	USACE	Chris Townsend	USACE		\$ -
76	D.5.N5.0		PSP		Chris Townsend	PSP	\$ 250,000.00	\$ -

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	22 C.1.N1.0	Conduct a focused outreach campaign for the public and businesses to reduce pollutants identified in toxic loading and other studies that are priority threats to Puget Sound.	Ecology		Paul Bergman	Ecology	\$ 970,000.00	\$ -
	22 C.1.N1.5	Conduct a focused outreach campaign for the public and businesses to reduce pollutants identified in toxic loading and other studies that are priority threats to Puget Sound.	Ecology	Sea Grant		Sea Grant		\$ 13,333
	23 C.1.N2.0	Assist the Department of Ecology in implementing its PBT program to reduce and eventually eliminate the use of all chemicals on the PBT list, and other programs to reduce toxins such as metals.	Ecology		Duane Fagergren	Ecology	\$ 658,553.00	\$ 659,000
	57 C.2.N1.0	Establish a regional coordinated monitoring program for stormwater, working with the Monitoring Consortium of the Stormwater Work Group.	Ecology		Bruce Wulkan	Ecology	\$ -	\$ 383,030.00
	57 C.2.N1.4	Establish a regional coordinated monitoring program for stormwater, working with the Monitoring Consortium of the Stormwater Work Group.	Ecology	PSP	Bruce Wulkan	PSP		\$ 148,000
	3 C.2.N2.0	Provide financial and technical assistance to cities and counties to implement NPDES Phase I and II permits, as well as Ecology for permit oversight and implementation.	Ecology		Bruce Wulkan	Ecology	\$ 4,466,000.00	\$ 7,728,426
	3 C.2.N2.1	Provide financial and technical assistance to cities and counties to implement NPDES Phase I and II permits, as well as Ecology for permit oversight and implementation.	Ecology		Bruce Wulkan	PSP	\$ 4,466,000.00	\$ 47,580
	6 C.2.N3.0	Assist cities and counties in incorporating LID requirements for development and redevelopment into all stormwater codes.	PSP		Bruce Wulkan	PSP	\$ 500,000.00	\$ 250,000
	6 C.2.N3.3	Assist cities and counties in incorporating LID requirements for development and redevelopment into all stormwater codes.	PSP	Ecology	Bruce Wulkan	Ecology	\$ 500,000.00	\$ 353,470
	4 C.2.N4.0	Develop and implement LID incentives.	Ecology		Bruce Wulkan	Ecology	\$ 10,000,000	\$ -
	4 C.2.N4.5	Develop and implement LID incentives.	Ecology	PSP		PSP		\$ 350,000
	51 C.2.N5.0	Convene a group of regulating agencies, implementers with key funding responsibilities, and other stakeholders as appropriate to evaluate the technical and programmatic solutions for CSOs to meet overall program goals of improving water quality in fresh and marine water.	PSP		David Dicks	PSP	\$ 160,000.00	\$ 65,773.33
	24 C.2.N6.0	Retrofit existing stormwater systems by: a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.	PSP		Bruce Wulkan	PSP	\$ 30,000,000	\$ -
	24 C.2.N6.3	Retrofit existing stormwater systems by: a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.	PSP	Ecology	Bruce Wulkan	Ecology		\$ 10,747,806

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	24 C.2.N6.4	Retrofit existing stormwater systems by: a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.	PSP	WSDOT	Bruce Wulkan	WSDOT		\$ 2,286,000
	C.2.N9.0	Implement NPDES industrial permits and Washington State Department of Transportation permits, including Ecology for permit oversight and implementation.	Ecology		Bruce Wulkan	Ecology	\$ 16,854,626.00	\$ 872,436
	C.2.N9.2	Implement NPDES industrial permits and Washington State Department of Transportation permits, including Ecology for permit oversight and implementation.	Ecology	WSDOT	Bruce Wulkan	WSDOT		\$ 2,385,000
69	C.6.N2.0	Continue to fund the shellfish and fish advisory monitoring and advisory programs.	DOH		Duane Fagergren	DOH	\$ 2,511,300.00	\$ 676,000
69	C.6.N2.5	Continue to fund the shellfish and fish advisory monitoring and advisory programs.	DOH	Sea Grant	Duane Fagergren	Sea Grant		\$ 13,333
64	D.5.N2.0	Provide additional state compliance inspectors to ensure that businesses producing hazardous waste are complying with regulations. Work with the Marine Managed Areas Work Group chaired by DFW to develop recommendations to improve the effectiveness of MPAs by December 2009.	Ecology		Chris Townsend	Ecology	\$ 7,178,600.00	\$ -
59	A.2.N4.0	Implement the 2008 revision to the Pacific Salmon Treaty.	WDFW		Chris Townsend	WDFW	\$ 105,000.00	\$ 60,000
81	D.1.N5.0	Use advanced wastewater treatment where needed in nutrient sensitive recoverable shellfish, and tribal shellfish areas, such as Hood Canal, South Sound, and the Whidbey Basin.	WDFW		Joe Ryan	WDFW	\$ 1,202,000	\$ 1,781,880
80	C.3.N1.0	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.	Ecology		Duane Fagergren	Ecology	\$ 160,000.00	\$ 400,000
38	C.3.N2.0	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.	PWTF		Jim Cahill	PWTF	\$ 28,502,569.00	\$ -
38	C.3.N2.2	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.	PWTF	Ecology	Jim Cahill	Ecology		\$ 90,190,808.00
38	C.3.N2.3	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.	PWTF	Parks	Jim Cahill	Parks		\$ 5,672,000
61	C.3.N3.0	Support federal and other facilities in reducing nutrient and pathogens, particularly in already impaired areas.	EPA		Duane Fagergren	EPA	\$ 40,000	\$ -
73	C.6.N1.0	Continue to fund the swimming beach monitoring program.	DOH		Duane Fagergren	DOH	\$ 1,096,000.00	\$ 208,000
73	C.6.N1.1	Continue to fund the swimming beach monitoring program.	DOH	Ecology	Duane Fagergren	Ecology	\$ 1,096,000.00	\$ 342,000
73	C.6.N1.3	Continue to fund the swimming beach monitoring program.	DOH	Sea Grant	Duane Fagergren	Sea Grant		\$ 13,333
50	A.3.N1.0	Set flow rules in watersheds that currently do not have instream flow rules, with priority given to critical basins or those with known significant problems meeting instream or out-of-stream demands.	Ecology	WDFW WPG's	Joe Ryan	Ecology	\$ 355,579.00	\$ -
50	A.3.N1.1	Set flow rules in watersheds that currently do not have instream flow rules, with priority given to critical basins or those with known significant problems meeting instream or out-of-stream demands.	Ecology	WDFW	Joe Ryan	WDFW	\$ -	\$ -

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	56 A.3.N2.0	Update instream flow rules based on current science.	Ecology		Joe Ryan	Ecology	\$ 1,728,000.00	\$ -
	56 A.3.N2.1	Update instream flow rules based on current science.	Ecology	WDFW	Joe Ryan	WDFW		\$ -
	29 A.3.N3.0	Develop and implement the comprehensive basin flow protection and enhancement programs called for in the recovery plans for Puget Sound Chinook and Hood Canal/Strait of Juan de Fuca summer chum. Implement the recommendations from approved watershed plans prepared under the Watershed Planning Act (RCW 90.82) consistent with the Action Agenda and coordinated with other local restoration and protection efforts.	Ecology		Joe Ryan	Ecology	\$ 320,000.00	\$ -
	34 A.3.N4.0		Ecology		Joe Ryan	Ecology	\$ 36,548,606.00	\$ 4,973,124.00
	82 A.3.N5.0	Evaluate and implement solutions to exempt well issues.	Ecology		Joe Ryan	Ecology	\$ 160,000.00	\$ -
	35 A.3.N6.0	Establish local water masters in each watershed to increase water code compliance and enforcement.	Ecology		Chris Townsend	Ecology	\$ 1,777,847.00	\$ -
	36 A.3.N7.0	Support municipal water systems' implementation of Washington Department of Health's Water Use Efficiency Rule, including establishing water conservation goals, metering, and reporting from all municipal suppliers.	DOH		Duane Fagergren	DOH	\$ 163,928.00	\$ -
	71 A.3.N8.0	Develop a treated grey water reuse rule by December 31, 2010.	DOH		Duane Fagergren	DOH	\$ 250,000.00	\$ 100,000
	A.3.N9.0	Adopt water reuse rules.	Ecology	DOH	Chris Townsend	Ecology		\$ 897,140
							\$ 602,674,736	\$ 396,855,778